Cal Water = History, Expertise, Scale

- Formed in 1926, 92 years of experience
- Service areas across CA
- Serve 2 million Californians through almost 500,000 service connections
- More than 80 billion gallons of water annually
- More than 400,000 water quality tests per year
Cal Water = History, Expertise, Scale

Beijing

To

New York

6,500+ miles of water main
Cal Water in Selma

- Since 1962
- 6 state-certified personnel
- Population served = about 25,000
- 6,600 service connections
- 87 miles of main
- 10 wells and pumping facilities
- 2-1 MG storage tanks
2 granular activated carbon treatment sites (TCP)

Typical consumption is about 140 gallons per capita per day

That’s about 560 gallons per day for a typical family of four

More than 66,000 water quality samples collected

Monitoring for 318 compounds and substances
• Typical customer bill = about $49 per month
• Includes Groundwater Recharge Fees for City of Selma/CID
• $.16 per ccf (748 gal/ccf) for metered customers
  – $6.47-$12.36 per month depending on lot size for flat rate customers
• Year 5 of 8-year agreement to collect surcharges
• Total surcharges collected to current $870,000
Cal Water in Selma

Ground Water Levels/Monitored Monthly

- 2013: 62 feet
- 2014: 73 feet
- 2015: 76 feet
- 2016: 83 feet
- 2017: 78 feet
- 2018: 74 feet
- 2019: 74 feet
Cal Water in Selma

Conservation related to water pumped
• 2013 vs. 2016: 39.4% reduction in pumping achieved
• 2017-2019: 33.1% reduction in pumping achieved
Questions?
Appeal of Conditional Use Permit 2019-0016 requesting allowance for the sale of Beer & Wine (Type 20 Alcoholic Beverage License) at 1702 Second Street.

A REQUEST BY LION BUILDERS

OCTOBER 21, 2019
Proposal: To sell Beer & Wine (Type 20 Alcoholic Beverage License) at a convenience store

Includes:

• Conditional Use Permit
• Categorical Exemption

General Plan Designation: Highway Commercial.

Zoning: CH
11-8-10: PACKAGED ALCOHOLIC BEVERAGE SALES:

(A) Applicability: This Section shall apply to all retail facilities that sell packaged alcoholic beverages, except for retail facilities which are equal to or greater than fifteen thousand (15,000) square feet in area and where the display and storage areas for alcoholic beverages constitute less than ten percent (10%) of the floor area of the establishment.

......

(D) Density: The following criteria shall be used to determine the density of facilities under this Section in the City:

1. All facilities shall be a minimum of three hundred feet (300’) from any public park and any public or private school.

2. All facilities shall be a minimum of five hundred feet (500’) from any existing nonexempt facility which conducts retail sales of packaged alcoholic beverages.

(E) Existing Uses: All existing uses to which these regulations are applicable shall be considered legal nonconforming uses in regards to the Conditional Use Permit requirement until such time as the use is expanded or modified, or the use is discontinued for a period of three (3) months or longer, or the use changes in character or mode. All existing uses shall immediately comply with Municipal Code subsections 11-8-10(C)1(b), (C)2(a), and (C)3. All existing uses are encouraged to comply with all provisions of this Municipal Code Section. (Ord. 94-9, 8-1-94)
For your consideration: Conditional Use Permit 2019-0016
Consideration of the fee waiver request from Antioquia Ministries

A REQUEST BY PASTOR JOE ALVAREZ
OCTOBER 21, 2019
Project Location: 1426 Grove Street
First Quarter Budget Update
Fiscal Year 2019–20
Budget Review

- General Fund
  - Budget vs. Actual
  - Key Factors for Revenues and Expenditures
- Measures “S”
  - Budget vs Actual
  - Key Factors for Revenues and Expenditures
- Enterprise Funds
  - Budget vs Actual
Total budget for FY 2019–20 is 16 Million
- 1st Quarter=4.0 Million

Some revenues and expenditures are estimated
- Taxes and Franchise Fees
- Professional Services
## General Fund

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Key Factors</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budget</strong>: $4,017,342</td>
<td>Police Operations—26%</td>
</tr>
<tr>
<td><strong>Actual</strong>: $3,578,941</td>
<td>Dept. 0000—22%</td>
</tr>
<tr>
<td><strong>Variance</strong>: $438,401</td>
<td>Building—37%</td>
</tr>
<tr>
<td>22%</td>
<td></td>
</tr>
</tbody>
</table>
# General Fund

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Key Factors</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget: $4,017,342</td>
<td>Police Admin−38%</td>
</tr>
<tr>
<td>Actual: $3,399,103</td>
<td>Recreation−35%</td>
</tr>
<tr>
<td>Variance: −618,239</td>
<td></td>
</tr>
<tr>
<td>21%</td>
<td></td>
</tr>
</tbody>
</table>

Net Position: Gain $179,838
# Measure “S”

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget: $456,824</td>
<td>Budget: $440,852</td>
</tr>
<tr>
<td>Actual: $444,780</td>
<td>Actual: $468,167</td>
</tr>
<tr>
<td>Variance: $12,044</td>
<td>Variance: $27,315</td>
</tr>
</tbody>
</table>

Net Position: Loss $23,387
Enterprise Funds
Ambulance Fund

- Budget: $1,048,000
- Actual: $1,512,347
- Variance: $464,347
  - IGT Revenue is estimated at 25%

- Budget: $810,364
- Actual: $813,943
- Variance: $3,579

Net Gain: $698,404
Pioneer Village

- **Budget:** $11,250
- **Actual:** $17,173
- **Variance:** $5,923

- **Budget:** $22,369
- **Actual:** $16,635
- **Variance:** $5,734

**Net Loss:** $538
Transit

- Budget: $276,512
- Actual: $384,414
- Variance: $107,902
  - Two months of billings was estimated

- Budget: $238,047
- Actual: $276,357
- Variance: $38,310

Net Gain: $108,057
Cultural Arts

- Budget: $33,425
- Actual: $38,559
- Variance: $5,134

- Budget: $39,031
- Actual: $69,965
- Variance: $30,934

Net Loss: $31,406
Questions?
Project Location: 1426 Grove Street