

Selma City Council

Conference for Capital Expenditure Plan

1. Development / Public Works Projects

a. Emergency Restoration of City Owned McCall Sewer Main

The agreement has been resolved with SKF and the work to rebuild the sewer trunk line on McCall to the SKF plant will be constructed as the Repair funds from Selma's account allows this to proceed.

b. Installation of New Sewer Main to Service North Selma

The engineering work contracts have been issued and are underway for this new sewer trunk line from Golden State to McCall on Dinuba Avenue. The Funding for construction will be reimbursed from the property that will be serviced by this new line; the construction for the line will be bid in July of 2015.

2. Parks and Recreation Services

a. New Sports Fields

The City Council has dedicated a portion of the increased TOT tax toward Parks & Rec Capital account; this funding will be used to look toward securing matching grants to pay for a sports field complex.

b. Restrooms at Shafer Park

The work to repair the existing restrooms is being contracted out now, we hope to complete the work in approximately 100 days. The new trailer restroom will be ordered as soon as we know the status of the grant we applied for on a second unit.

c. Women's Club & Restroom Demolition at Lincoln Park

The demolition has been completed. The trailer restroom order is pending as noted above. The site work for connections will be performed in conjunction with the work at Shafer Park.

d. Field Lights at Baseball Park

Loan agreement with Little League is signed and the contract issued for new lights.

e. Arts Programing

The art center is completing its 2014-2015 season on July 1st and appears that it will cover its operating costs to end in the black for the second year now. The programing for the 2015-2016 year is almost filled for the coming year, so the center will continue to be very busy.

f. Senior Programing

The Senior Center has been completely refurbished inside and outside to restore the structure to like new condition. The center is now able to progress with program service to our Seniors in a very clean and orderly center.

3. Police

a. Transition of Measure “S” Toward Capital Funding

We will be discussing this during the new budget for the 2015-2016 year. We have been able to negotiate some expense contracts to help cover officers which should allow for some of Measure “S” to be used for capital projects.

b. Police Vehicles

We purchased two new patrol units; we hope to set up the purchase of three more in the coming budget year.

c. Police Station

We have some conceptual design work being done by the local A.I.A. Chapter via their educational program at the colleges. If a portion of the Measure “S” funding can be freed up, then the construction development plans could be prepared for this important project.

4. Fire

a. Fire Move to Administration Annex

Fire has been moved to the new administration center across from City Hall and now includes a new training classroom. This has resulted in a new revenue stream for fire to use to supplement their equipment needs.

b. Fire Training Center

The new fire training center has been fenced and some of the training props have been constructed. Work continues at this location to add services and improvements for the training center.

c. Rolling Stock Replacement

We have not purchased any new rolling stock at this time. This will continue to be on our planning agenda and will continue to be a part of future Measure “S” funding goals.